

Appendix 1 – Breakdown of annual costs of services applied to each individual scheme/block of flats

Sheltered Scheme	Total cost of services	Yearly cost per flat	Weekly charge per flat	Proposed weekly charge	Income
Nuncar Court, Kirkby	£5,721.03	£190.70	£3.97	£3.46	£4,982.40
St Modwens Court, Sutton	£4,387.51	£168.75	£3.52	£3.46	£4,318.08
				Total Income	£9,300.48

Non-Sheltered Scheme	Total cost of services	Yearly cost per flat	Weekly charge per flat	Proposed weekly charge	Income
Annesley Road, Hucknall	£730.21	£182.55	£3.80	£3.46	£664.32
Beechwood Court, Skegby	£7,223.62	£240.79	£5.02	£3.46	£4,982.40
Brookhill Court, Sutton	£7,332.68	£203.69	£4.24	£3.46	£5,978.88
Carsic Road, Sutton	£943.95	£157.33	£3.28	£3.46	£996.48
Clare Road, Sutton	£1,040.73	£86.73	£1.81	£1.50	£864.00
Cowpes Close, Sutton	£1,791.49	£149.29	£3.11	£1.50	£864.00
George Street, Hucknall	£2,800.61	£233.38	£4.86	£3.46	£1,992.96
Langton Court, Sutton	£7,599.00	£199.97	£4.17	£3.46	£6,311.04
Leamington Hall Flats, Sutton	£1,339.06	£121.73	£2.54	£1.50	£792.00
Lindley Street, Selston	£2,241.66	£186.81	£3.89	£3.46	£1,992.96
Mill Close, Huthwaite	£1,683.60	£76.53	£1.59	£1.50	£1,584.00
Northfield Close, Sutton	£966.75	£161.12	£3.36	£3.46	£996.48
Northwood Avenue, Sutton	£1,868.37	£155.70	£3.24	£3.46	£1,992.96
Peveril Street, Hucknall	£663.16	£165.79	£3.46	£3.46	£664.32
Priestic Road, Sutton	£990.00	£165.00	£3.46	£3.46	£996.48
St Andrews Close, Hucknall	£1,217.81	£152.23	£3.17	£1.50	£576.00
St Marys Court, Sutton	£7,014.38	£219.20	£4.57	£3.46	£5,314.56
St Marys Way, Hucknall	£1,806.08	£180.61	£3.76	£3.46	£1,660.80
Swanson Avenue, Huthwaite Block one	£5,540.80	£346.30	£7.21	£3.46	£2,657.28
Swanson Avenue, Huthwaite Block two	£2,849.75	£356.22	£7.42	£3.46	£1,328.64
Swanson Avenue, Huthwaite Block three	£3,482.84	£348.28	£7.26	£3.46	£1,660.80
West End Court, Sutton	£3,175.89	£127.04	£2.65	£1.50	£1,800.00
Willow Crescent, Sutton	£3,282.56	£96.55	£2.01	£1.50	£2,448.00
				Total Income	£49,119.36

Flats over Shops	Total cost of services	Yearly cost per flat	Weekly charge per flat	Proposed weekly charge	Income
Broomhill Road, Hucknall	£1,146.72	£286.68	£5.97	£3.46	£664.32
Western Avenue, Kirkby	£1,149.94	£229.99	£4.79	£3.46	£830.40
Central Avenue, Kirkby	£795.75	£198.94	£4.14	£3.46	£664.32
Leamington Hall Buildings, Sutton	£527.70	£131.93	£2.75	£1.50	£288.00
				Total Income	£2,447.04